

Financial Accounting and Budgeting - Integrated Capital System

Scheme Enquiry Report

OPS\$HSG172

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Scheme 32223 000 000 Energy From Waste Plant Contributions (Not Including Commitment)

Department 102 Environment & Housing

Division 012 Waste Management

Section 001 Waste Strategy

Commitment Level 32 Committed Contract Let

Responsible Officer Stephen J Boyle

Cprh Description	Capital Program	Actual to 14/15	Actual 15/16	%	Variance	%
7 OTHER COSTS	30,000,000.00	0.00	0.00	0.00	30,000,000.00	100.00
Total Expenditure	30,000,000.00	0.00	0.00	0.00	30,000,000.00	100.00
9 FINANCING	-30,000,000.00	0.00	0.00	0.00	-30,000,000.00	100.00
Grand Total	0.00	0.00	0.00		0.00	